## West Devon Council Tax Setting Committee



West Devon Borough Council

Title:	Agenda				
Date:	Wednesday, 22nd February, 2023				
Time:	10.00 am				
Venue:	Chamber - Kilworthy Park				
Full Members:	Chairman Cllr Pearce Vice Chairman				
	Members: Cllr Davies Cllr Jory Cllr Edmonds				
Interests – Declaration and Restriction on Participation:	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.				
Committee administrator:	Democratic.Services@swdevon.gov.uk				

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#### 1. Minutes

To approve as a correct record the minutes of the meeting of the Council Tax Setting Panel held on 22 February 2022;

### 2. Apologies for absence

#### 3. Declarations of Interest

In accordance with the Code of Conduct, Members are invited to declare any Disclosable Pecuniary Interests, Other Registerable Interests and Non-Registerable Interests including the nature and extent of such interests they may have in any items to be considered at this meeting;

#### 4. Items Requiring Urgent Attention

To consider those items which, in the opinion of the Chairman, should be considered by the Meeting as matters of urgency (if any).

### 5. Council Tax 2023/24

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Report of Section 151 Officer

# Agenda Item 1

#### MINUTES OF THE MEETING OF THE COUNCIL TAX SETTING PANEL HELD IN THE COUNCIL CHAMBER ON TUESDAY, 22 FEBRUARY 2022

## **MEMBERS**

\* Cllr C Mott - Chairman

\* Cllr R Cheadle

\* Cllr N Jory

\* Cllr C Edmonds

Officers in attendance: Section 151 Officer; and Democratic Services Senior Case Manager

#### CTSP.1/21 **MINUTES**

The minutes of the meeting of the Council Tax Setting Panel held on 23 February 2021 were confirmed as a correct record and signed by the Chairman.

#### CTSP.2/21 DECLARATIONS OF INTEREST

Members were invited to declare any interests in the items of business to be considered during the course of the meeting but none was made.

#### CTPS.3/21 COUNCIL TAX 2022/23

Consideration was given to a report that calculated and set out the Council Tax for 2022/23, having taken into account the precepts as notified from Devon County Council, Devon and Cornwall Police and Crime Commissioner, Devon and Somerset Fire and Rescue Authority, and the Town and Parish Councils.

It was then:

### RESOLVED

- 1. That it be noted that, in December 2021, the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2022/23:
  - (a) for the whole Council area as 20,687.75 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
  - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (as set out in Appendix A of the published agenda report);

- 2. That the Council Tax requirement for West Devon Borough Council's own purposes for 2022/23 (excluding Parish precepts) is calculated at £5,102,220 (as outlined at Appendix B of the presented agenda report);
- 3. That the following amounts are calculated by the Council for the year 2022/23 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (as outlined at Appendix B of the presented agenda report):
  - (a) £25,870,765 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (Gross expenditure including parish precepts);
  - (b) £18,923,165 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (Total income including Business Rates and Council Tax Collection Fund surplus);
  - (c) £6,947,600 being the amount by which the aggregate at resolution 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act (Council Tax requirement including parish precepts);
  - (d) £335.83 being the amount at resolution 3(c) above (Item R), all divided by the Council Tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (Average Band D Council Tax for West Devon Borough Council and parishes);
  - (e) £1,845,380 being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C – Parish Precepts of the published agenda report);
  - (f) £246.83 being the amount at resolution 3(d) above less the result given by dividing the amount at resolution 3(e) by the Council Tax base (resolution 1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (Band D Council Tax for West Devon Borough Council only);

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

			Val	uation B	ands			
Precepting authority	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	1,037.64	1,210.58	1,383.52	1,556.46	1,902.34	2,248.22	2,594.10	3,112.92
Police & Crime Commissioner's tax requirements	164.37	191.77	219.16	246.56	301.35	356.14	410.93	493.12
Devon & Somerset Fire & Rescue Authority's tax requirements	61.19	71.39	81.59	91.79	112.19	132.59	152.98	183.58

- 5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown at Appendix D (total of all valuation band council taxes for West Devon Borough Council including parishes, county, police and crime commissioner and fire authority);
- That the Council concluded that the basic amount of Council Tax for West Devon Borough Council for 2022/23 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at Appendix B of the presented agenda report).

(Meeting commenced at 11.30am and concluded at 11.47am).

Chairman

# Agenda Item 5

Report to:	Council Tax Setting Panel
Date:	22 February 2023
Title:	Council Tax 2023-24
Portfolio Are	: Support Services
Wards Affect	ed: ALL
Urgent Decis	on: Y Approval and Y clearance obtained:
P	Role: Specialist - Accountant Head of Finance Practice
	<u>a.bates@swdevon.gov.uk</u> 01822 813578 <u>uline.henstock@swdevon.gov.uk</u> 01803 861377

## **Recommendations:**

That the Council Tax Setting Panel approves the formal council tax resolutions as detailed below:

- 1. That it be noted that in December 2022 the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2023/24
  - (a) for the whole Council area as 21,225.87 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and

- (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (Appendix A)
- That the Council Tax requirement for West Devon Borough Council's own purposes for 2023/24 (excluding Parish precepts) is calculated at £5,391,371 (Appendix B).
- 3. That the following amounts are calculated by the Council for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (Appendix B):
- (a) £27,787,721 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (Gross expenditure including parish precepts).
- (b) £20,267,247 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (Total income including business rates and council tax collection fund surplus).
- (c) £7,520,474 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)
   (Council tax requirement including parish precepts).
- (d) £354.31 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (Average band D council tax for West Devon Borough Council and parishes).
- (e) £2,129,103 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as per the attached **Appendix C Parish Precepts).**

(f) £254.00 being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates ( <b>Band D</b> <b>council tax for West Devon Borough Council</b> <b>only</b> ).								
4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:								
		Valuation Bands						
			Val	uation B	ands			
Precepting authority	A £	B £	Val c £	uation B D £	ands E £	F £	G £	H £
	£	£	C £	D	E £	£	£	£
<b>authority</b> Devon County Council's tax	<b>£</b> 1,089.42	£	C £	D £	E £	£	£	£

- That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2023/24 for each of the categories of dwellings shown at Appendix D (total of all valuation band council taxes for West Devon Borough Council including parishes, county, police and crime commissioner and fire authority).
- 6. That the Council concluded that the basic amount of Council Tax for West Devon Borough Council for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B**).

## 1. Summary

The Council Tax Setting Panel is required to approve the formal council tax resolutions in which the Council Tax will be set for each parish and town. Council considered the overall budget and `net council tax requirement' at the meeting on the 21<sup>st</sup> February 2023. At that stage the level of Council Tax is effectively set for the Borough Council and all that remains is to formally add in the County, Police and Crime Commissioner, Fire Authority and Town and Parish precepts to arrive at the overall level of council tax. The Local Government Finance Act 1992, Section 67(3) permits authorities to delegate this function.

Within West Devon Borough Council's Constitution, one of the Council Tax Setting Panel's responsibilities is to agree the Council Tax Resolution on behalf of the Council.

## 2. Background

2.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a council tax requirement for the year, not a budget requirement as previously. West Devon Borough Council is a billing authority.

2.2 Precepts have been notified to us from the Parish and Town Councils, Devon County Council, Devon and Cornwall Police and Crime Commissioner and Devon and Somerset Fire and Rescue Authority. These are detailed below:

(i) Town & Parish Council

The Town & Parish Council Precepts for 2023/24 are detailed in Appendix C and total £2,129,103. The increase in the average Band D Council Tax for Town and Parish Councils is 12.46% and results in an average Band D Council Tax figure of £100.31 for 2023/24.

(ii) Devon County Council

Devon County Council met on 16th February 2023 and set their precept at £34,685,830.94, adjusted by a contribution from the Collection Fund surplus of £1,744,000. This results in a Band D Council Tax of £1,634.13. This is an increase of £77.67 (See Section3) of which £31.05 relates to the Adult Social Care Precept.

(iii) Devon and Cornwall Police and Crime Commissioner

The Police and Crime Panel met on  $27^{\text{th}}$  January 2023 and set their precept at £5,551,838.56 adjusted by a Collection Fund surplus of £276,000.00. This results in a Band D Council Tax of £261.56.

(iv) Devon and Somerset Fire and Rescue Authority

Devon & Somerset Fire and Rescue Service met on  $15^{th}$  February 2023 and set their precept at £2,054,452, adjusted by a Collection Fund surplus of £103,000. This results in a Band D Council Tax of £96.79.

## **3. Outcomes/outputs**

The Council Tax Setting Panel are requested to approve the formal Council Tax Resolutions for the year 2023/24 and the Council Tax for each of the parishes and towns within the Borough for the year 2023/24.

Precepting	Band D	Band D	£	%	Date
Authority	2022/23	2023/24	Increase	Increase	Approved
West Devon	£246.63	£254.00	£7.37	2.99%	21 Feb
Borough					2023
Council					
Devon County	£1,372.59	£1,419.21	£46.62		16 Feb
Council Precept				4.99%	2023
Adult Social	£183.87	£214.92	£31.05		
Care Precept *					
Devon &	£246.56	£261.56	£15.00	6.08%	27 Jan
Cornwall Police					2023
& Crime					
Commissioner					
Devon &	£91.79	£96.79	£5.00	5.45%	15 Feb
Somerset Fire &					2023
Rescue					
Average	£89.20	£100.31	£11.11	12.46%	
Parishes/Towns					
TOTAL	£2,230.64	£2,346.79	£116.15	5.21%	

The table below shows how an average Band D council bill is made up for West Devon Borough for 2023/24 as compared to the previous year.

\*This is an additional precept for authorities who have Adult Social Care responsibilities.

## 4. Options available and consideration of risk

The setting of the tax base has a significance far beyond the simple mathematics of the calculation and it forms an important component of the calculation of a robust budget and the medium term financial plan for both billing and precepting authorities. The council tax base has been calculated in accordance with Government legislation and associated guidance notes.

## **5. Proposed way forward**

The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our major precepting bodies.

6.	Imp	lications
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Implications	Relevant to proposals Y/N	Details and proposed measures to address
Financial	Y	The Council Tax Setting Panel is required to calculate and approve the Council Tax requirement for 2023/24.
		As the billing authority, the Council must determine whether the Council's basic amount of Council Tax for 2023/24 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. These principles are set by the Secretary of State each year.
		Shire District Councils have the flexibility to set council tax increases of less than $3.00\%$ or up to and including £5 for $2023/24$ , whichever is the greater.
		In the case of West Devon Borough Council, the £7.37 (2.99%) increase will not trigger a council tax referendum.
Legal/Governance	Y	The Council Tax Setting Panel is required by law to approve the Council Tax taking into

		account the requirements of our precepting bodies.
Risk	Y	Council Tax Requirement - failure to calculate the council tax requirement correctly would result in a budget surplus or deficit.
		Council Tax Setting - the Council has a statutory requirement to approve the formal council tax resolutions. The Authority could face a legal challenge if legislation is not fully complied with and the Council Tax is calculated incorrectly.
Comprehensive Imp	act Assess	ment Implications
Equality and Diversity		None directly arising from this report.
Safeguarding		None directly arising from this report.
Community Safety, Crime and Disorder		None directly arising from this report.
Health, Safety and Wellbeing		None directly arising from this report.
Other implications		None directly arising from this report

## <u>Supporting Information</u> Appendices:

Appendix A - Parish and Town Council Tax Bases 2023/24

Appendix B - Calculations relating to recommendations

Appendix C - Parish and Town Council Precepts 2023/24

Appendix D – County, Police and Crime Commissioner, Fire Authority,

District and Parish/Town Requirements 2023/24

## **Background Papers**

The Local Government Finance Act 1992 The Local Government Act 2003 SLT Dec 2022 - Declaration of Council Tax Base Council 21 Feb 2023 – Budget Proposals 2023/24

## Approval and clearance of report

Process checklist	Completed
Portfolio Holder briefed	Yes
SLT Rep briefed	Yes
Relevant Exec Director sign off (draft)	Yes
Data protection issues considered	Yes
Accessibility checked	Yes

## APPENDIX A

## PARISH AND TOWN COUNCIL TAX BASES 2023/24

	er of Band D juivalent operties		Number of Band D
Pr			Equivalent Properties
Bondleigh Bratton Clovelly Brentor Bridestowe Broadwoodkelly	$\begin{array}{c} 86.17\\ 123.42\\ ,076.54\\ 63.62\\ 174.95\\ 190.01\\ 232.07\\ 121.76\\ ,687.45\\ 654.70\\ 798.49\\ 373.59\\ 355.07\\ 228.28\\ 82.48\\ 61.64\\ 204.66\\ 659.02\\ 123.47\\ 717.24\\ 89.33\\ 172.95\\ 53.24\\ 327.51\\ 359.37\\ 434.17\\ 181.53\\ 376.86\\ 67.71\\ 366.63\\ 52.61\\ 713.31\\ \end{array}$	Northlew Okehampton Okehampton Hamlets Peter Tavy Plasterdown Grouped Sampford Courtenay Sourton South Tawton Spreyton Sticklepath Stowford Sydenham Damerel Tavistock Throwleigh	300.93 2,263.10 654.66 128.65 283.17 256.96 180.32 468.51 195.72 158.77 123.28 116.08 4,732.66 153.22

Total

21,225.87

## APPENDIX B

Recommendation 2	
Calculation of Council Ta	ax Requirement

Council Tax Base x Average Band D Council Tax

21,225.87 x £254.00

£5,391,371

endation 3			
on of figures relating to sub sections (a) to (f)			
	£	£	
•			
•			
	2,129,103	27,787,721	3(a)
Income			
Total income 2023/24 estimate			
(including contributions from reserves)	17,177,928		
Localised Business Rates			
includes Pooling Gain	1,961,000		
Revenue Support Grant	89,000		
-			
-	51,044		
•			
in respect of Council Tax (WDBC share)	377,000		
		20,267,247	3(b)
Γax Requirement (including parish precepts)		7,520,474	3(c)
Council Tax for District & Parish/town			
ents			
ax Requirement above	7,520,474		
x base	21,225.87	354.31	3(d)
ish/Town Council Precepts		2,129,103	3(e)
tached Appendix C)			
Council Tax for District requirement			
	5 201 271		
x base	21,225.87	254.00	3(f)
endation 6			-
			)
Ū.	2022/23	2023/24	
ax requirement excluding parish precepts (£'s)	5,102,220	5,391,371	
ax base	20,687.75	21,225.87	
Band D equivalent (£'s)	246.63	254.00	
in average Band D council tax		2.99%	
	on of figures relating to sub sections (a) to (f) Expenditure renue expenditure 2023/24 estimate Total town/parish precepts 2023/24 Income Total income 2023/24 estimate (including contributions from reserves) Localised Business Rates includes Pooling Gain Revenue Support Grant New Services Grant Rural Services Delivery Grant Funding Guarantee Grant Estimated surplus on Collection Fund in respect of Council Tax (WDBC share) Fax Requirement (including parish precepts) Council Tax for District & Parish/town ents ax Requirement above x base ish/Town Council Precepts tached Appendix C) Council Tax for District requirement ax Requirement (excluding parish precepts) x base endation 6 son of Average Band D Council Tax ax requirement excluding parish precepts (£'s) ax base Band D equivalent (£'s)	on of figures relating to sub sections (a) to (f)       £         Expenditure       25,658,618         Total town/parish precepts 2023/24       21,229,103         Income       7         Total income 2023/24 estimate       21,129,103         Income       17,177,928         Localised Business Rates       1,961,000         Revenue Support Grant       89,000         New Services Grant       66,650         Rural Services Cant       544,625         Funding Guarantee Grant       51,044         Estimated surplus on Collection Fund       377,000         In respect of Council Tax (WDBC share)       377,000         Fax Requirement (including parish precepts)       21,225.87         Council Tax for District & Parish/town ents       21,225.87         ax Requirement above x base       7,520,474         x base       21,225.87         council Tax for District requirement       21,225.87         endation 6       5         son of Average Band D Council Tax       2022/23         ax requirement excluding parish precepts (£'s)       5,102,220         ax base       20,687.75         Band D equivalent (£'s)       246.63	on of figures relating to sub sections (a) to (f)       £       £         Expenditure       25,658,618       21,29,103         Total town/parish precepts 2023/24       21,29,103       27,787,721         Income       17,177,928       27,787,721         Income       1,961,000       Revenue Support Grant       89,000         New Services Grant       66,650       66,650         Rural Services Delivery Grant       51,044       51,044         Estimated surplus on Collection Fund       377,000       20,267,247         in respect of Council Tax (WDBC share)       377,000       7,520,474         Council Tax for District & Parish/town ents       21,225.87       354.31         ax Requirement (including parish precepts)       2,391,371       21,225.87       254.00         endation 6       5       2022/23       2023/24       2023/24         ax requirement excluding parish precepts)       5,391,371       254.00       264.63       2564.00         endation 6       5       5       5       391,371       254.00         endation 6       5       5       5       391,371       254.00         endation 6       5       5       5       391,371       254.00         endation 6

#### **APPENDIX C**

## PARISH AND TOWN COUNCIL PRECEPTS 2023/24

Parish/Town	<u>Precept</u>	Parish/Town	<u>Precept</u>	
	£		£	
Beaworthy Belstone Bere Ferrers Bondleigh Bratton Clovelly Brentor Bridestowe Broadwoodkelly	4,261 3,500 77,371 200 6,924 15,750 8,260 2,721	Northlew Okehampton Okehampton Hamlets Peter Tavy Plasterdown Grouped Sampford Courtenay Sourton South Tawton	13,600 421,893 27,850 11,500 4,942 10,682 9,252 24,291	
Buckland Monachorum Burrator Grouped Chagford Dartmoor Forest Drewsteignton Exbourne & Jacobstowe	61,814 5,500 60,000 17,995 11,900 10,500	Spreyton Sticklepath Stowford Sydenham Damerel Tavistock Throwleigh	4,535 6,088 3,105 2,244 968,870 5,000	
Germansweek Gidleigh Gulworthy Hatherleigh Highampton Horrabridge Iddesleigh Inwardleigh	4,970 0 6,733 35,000 4,896 46,506 5,000 5,200			
Kelly Lamerton Lewdown Grouped Lifton Lydford Mary Tavy Meeth Milton Abbot Grouped	450 10,805 8,524 15,138 8,508 19,382 2,415 5,457			
Monkokehampton North Tawton	4,600 144,971	Total Presente	2 120 102	

**Total Precepts** 

2,129,103

## TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN REQUIREMENTS 2023/24

BAND	Α	В	С	D	E	F	G	Н
	£	£	£	£	£	£	£	£
Beaworthy	1,530.62	1,785.73	2,040.84	2,295.93	2,806.13	3,316.35	3,826.55	4,591.86
Belstone	1,516.56	1,769.33	2,022.09	2,274.84	2,780.35	3,285.88	3,791.40	4,549.68
Bere Ferrers	1,545.56	1,803.17	2,060.76	2,318.35	2,833.53	3,348.73	3,863.91	4,636.70
Bondleigh	1,499.74	1,749.71	1,999.67	2,249.62	2,749.53	3,249.46	3,749.36	4,499.24
Bratton Clovelly	1,524.04	1,778.05	2,032.06	2,286.06	2,794.07	3,302.09	3,810.10	4,572.12
Brentor	1,552.91	1,811.74	2,070.56	2,329.37	2,847.00	3,364.65	3,882.28	4,658.74
Bridestowe	1,521.38	1,774.95	2,028.52	2,282.07	2,789.19	3,296.33	3,803.45	4,564.14
Broadwoodkelly	1,512.55	1,764.65	2,016.75	2,268.83	2,773.01	3,277.20	3,781.38	4,537.66
Buckland Monachorum	1,522.07	1,775.76	2,029.44	2,283.11	2,790.46	3,297.83	3,805.18	4,566.22
Burrator Grouped	1,503.25	1,753.80	2,004.35	2,254.88	2,755.96	3,257.05	3,758.13	4,509.76
Chagford	1,547.74	1,805.71	2,063.67	2,321.62	2,837.53	3,353.46	3,869.36	4,643.24
Dartmoor Forest	1,529.76	1,784.74	2,039.70	2,294.65	2,804.56	3,314.50	3,824.41	4,589.30
Drewsteignton	1,519.99	1,773.33	2,026.67	2,279.99	2,786.65	3,293.32	3,799.98	4,559.98
Exbourne & Jacobstowe	1,528.32	1,783.05	2,037.77	2,292.48	2,801.91	3,311.36	3,820.80	4,584.96
Germansweek	1,537.82	1,794.14	2,050.44	2,306.74	2,819.34	3,331.96	3,844.56	4,613.48
Gidleigh	1,497.65	1,747.27	1,996.88	2,246.48	2,745.69	3,244.92	3,744.13	4,492.96
Gulworthy	1,519.58	1,772.86	2,026.12	2,279.38	2,785.90	3,292.44	3,798.96	4,558.76
Hatherleigh	1,533.06	1,788.58	2,044.09	2,299.59	2,810.60	3,321.63	3,832.65	4,599.18
Highampton	1,524.08	1,778.11	2,032.12	2,286.13	2,794.15	3,302.19	3,810.21	4,572.26
Horrabridge	1,540.88	1,797.70	2,054.52	2,311.32	2,824.94	3,338.58	3,852.20	4,622.64
Iddesleigh	1,534.96	1,790.80	2,046.63	2,302.45	2,814.10	3,325.77	3,837.41	4,604.90
Inwardleigh	1,517.70	1,770.66	2,023.61	2,276.55	2,782.44	3,288.35	3,794.25	4,553.10
Kelly	1,503.28	1,753.84	2,004.39	2,254.93	2,756.02	3,257.13	3,758.21	4,509.86
Lamerton	1,519.64	1,772.93	2,026.20	2,279.47	2,786.01	3,292.57	3,799.11	4,558.94
Lewdown Grouped	1,513.46	1,765.72	2,017.96	2,270.20	2,774.68	3,279.18	3,783.66	4,540.40
Lifton	1,520.90	1,774.39	2,027.88	2,281.35	2,788.31	3,295.29	3,802.25	4,562.70
Lydford	1,528.90	1,783.72	2,038.54	2,293.35	2,802.98	3,312.62	3,822.25	4,586.70
Mary Tavy	1,531.94	1,787.27	2,042.60	2,297.91	2,808.55	3,319.21	3,829.85	4,595.82
Meeth	1,521.43	1,775.01	2,028.59	2,282.15	2,789.29	3,296.44	3,803.58	4,564.30
Milton Abbot Grouped	1,507.57	1,758.84	2,010.11	2,261.36	2,763.88	3,266.41	3,768.93	4,522.72
Monkokehampton	1,555.94	1,815.28	2,074.60	2,333.92	2,852.56	3,371.22	3,889.86	4,667.84
North Tawton	1,633.14	1,905.35	2,177.54	2,449.72	2,994.09	3,538.49	4,082.86	4,899.44
Northlew	1,527.78	1,782.42	2,037.05	2,291.67	2,800.92	3,310.19	3,819.45	4,583.34
Okehampton	1,621.93	1,892.26	2,162.59	2,432.90	2,973.54	3,514.19	4,054.83	4,865.80
Okehampton Hamlets	1,526.01	1,780.36	2,034.69	2,289.02	2,797.68	3,306.37	3,815.03	4,578.04
Peter Tavy	1,557.24	1,816.80	2,076.34	2,335.87	2,854.94	3,374.04	3,893.11	4,671.74
Plasterdown Grouped	1,509.28	1,760.84	2,012.39	2,263.93	2,767.02	3,270.13	3,773.21	4,527.86
Sampford Courtenay	1,525.36	1,779.60	2,033.83	2,288.05	2,796.50	3,304.97	3,813.41	4,576.10
Sourton	1,531.86	1,787.18	2,042.49	2,297.79	2,808.40	3,319.03	3,829.65	4,595.58
South Tawton	1,532.22	1,787.60	2,042.97	2,298.33	2,809.06	3,319.81	3,830.55	4,596.66
Spreyton	1,513.10	1,765.29		je 2219.65	2,774.01	3,278.39	3,782.75	4,539.30

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APPENDIX D

TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN REQUIREMENTS 2023/24

BAND	Α	В	С	D	Е	F	G	Н
	£	£	£	£	£	£	£	£
Sticklepath	1,523.21	1,777.09	2,030.96	2,284.82	2,792.55	3,300.30	3,808.03	4,569.64
Stowford	1,514.44	1,766.86	2,019.27	2,271.67	2,776.48	3,281.31	3,786.11	4,543.34
Sydenham Damerel	1,510.54	1,762.30	2,014.06	2,265.81	2,769.32	3,272.84	3,776.35	4,531.62
Tavistock	1,634.13	1,906.50	2,178.85	2,451.20	2,995.90	3,540.63	4,085.33	4,902.40
Throwleigh	1,519.40	1,772.65	2,025.88	2,279.11	2,785.57	3,292.05	3,798.51	4,558.22

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#### COMPARISON OF PARISH/TOWN PRECEPTS IN 2022/23 and 2023/24

Parish/Town	2022/23	2023/24	Increase/	Increase/	2022/23	2023/24	Increase/	Increase/
r ansn/rown	Parish	Parish	(Decrease)	(Decrease)	Parish	Parish	(Decrease)	(Decrease)
	Precept		· ,	in Precept	Band D	Band D	in Band D	in Band D
	Frecept £	Precept £	in Precept £	m Precept %	Ealid D	Бапо D £	ш Бапа D £	та Бапо Б %
Beaworthy	4,261	4,261	0	0%	49.51	49.45	(0.06)	-0.1%
Belstone	3,408	3,500	92	3%	27.87	28.36	0.49	-0.1%
Bere Ferrers	70,520	77,371	6,851	10%	65.55	71.87	6.32	9.6%
Bondleigh	200	200	0,001	0%	3.39	3.14	(0.25)	-7.4%
Bratton Clovelly	6,558	6,924	366	6%	38.12	39.58	1.46	3.8%
Brentor	15,250	15,750	500	3%	81.27	82.89	1.40	2.0%
Bridestowe	7,511	8,260	749	10%	33.08	35.59	2.51	7.6%
Broadwoodkelly	2,721	2,721	0	0%	23.17	22.35	(0.82)	-3.5%
Buckland Monachorum	59,907	61,814	1,907	3%	35.71	36.63	0.92	-3.5%
Burrator	5,000	5,500	500	10%	7.69	8.40	0.92	9.2%
	54,000	60,000	6,000	11%	7.69	75.14	4.51	9.2% 6.4%
Chagford		-						
Dartmoor Forest	17,995	17,995	0 (1,510)	0% (11%)	48.62 37.93	48.17	(0.45)	-0.9% -11.7%
Drewsteignton	13,410	11,900	, ,			33.51	(4.42)	
Exbourne & Jacobstowe	7,490	10,500	3,010	40%	33.67	46.00	12.33	36.6%
Germansweek	4,727	4,970	243	5%	59.98	60.26	0.28	0.5%
Gidleigh	0	0	0	0%	0.00	0.00	0.00	0.0%
Gulworthy	5,855	6,733	878	15%	29.41	32.90	3.49	11.9%
Hatherleigh	25,000	35,000	10,000	40%	41.11	53.11	12.00	29.2%
Highampton	4,830	4,896	66	1%	39.65	39.65	0.00	0.0%
Horrabridge	41,400	46,506	5,106	12%	58.38	64.84	6.46	11.1%
Iddesleigh	5,000	5,000	0	0%	58.20	55.97	(2.23)	-3.8%
Inwardleigh	4,750	5,200	450	9%	29.06	30.07	1.01	3.5%
Kelly	450	450	0	0%	8.64	8.45	(0.19)	-2.2%
Lamerton	8,799	10,805	2,006	23%	27.00	32.99	5.99	22.2%
Lewdown	8,196	8,524	328	4%	24.22	23.72	(0.50)	-2.1%
Lifton	14,769	15,138	369	2%	34.67	34.87	0.20	0.6%
Lydford	12,050	8,508	(3,542)	(29%)	67.67	46.87	(20.80)	-30.7%
Mary Tavy	17,928	19,382	1,454	8%	48.97	51.43	2.46	5.0%
Meeth	2,300	2,415	115	5%	33.99	35.67	1.68	4.9%
Milton Abbot (including	E 224	E 4E7	100	20/		14.00	0.24	2.20/
Bradstone)	5,324	5,457	133	2%	14.54	14.88	0.34	2.3%
Monkokehampton	4,598	4,600	2	0%	88.66	87.44	(1.22)	-1.4%
North Tawton	134,029	144,971	10,942	8%	191.92	203.24	11.32	5.9%
Northlew	11,111	13,600	2,489	22%	39.19	45.19		15.3%
Okehampton Town	313,086	421,893	108,807	35%	140.26	186.42	46.16	32.9%
Okehampton Hamlets	24,200	27,850	3,650	15%	41.14	42.54		3.4%
Peter Tavy	11,000	11,500	500	5%	85.58	89.39		4.5%
Plasterdown	4,369	4,942	573	13%	15.46	17.45		12.9%
Sampford Courtenay	10,682	10,682	0	0%	42.55	41.57	(0.98)	-2.3%
Sourton	8,511	9,252	741	9%	50.80	51.31	0.51	1.0%
South Tawton	22,432	24,291	1,859	8%	48.47	51.85		7.0%
Spreyton	3,500	4,535	1,035	30%	18.21	23.17	4.96	27.2%
Sticklepath	5,732	6,088	356	6%	36.74	38.34		4.4%
Stowford	3,014	3,105	91	3%	24.50	25.19	0.69	2.8%
Sydenham Damerel	2,673	2,244	(429)	(16%)	23.35	19.33	(4.02)	-17.2%
Tavistock	852,554	968,870	116,316	14%	186.54	204.72	18.18	9.7%
Throwleigh	4,280	5,000	720	17%	28.31	32.63	4.32	15.3%
Total	1,845,380	2,129,103	283,723	15%				